

SAPRAA FINANCIAL REPORT 2014

Lindiwe Ngcanga
28 March 2013

INCOME

Year	2014 [R]	2013 [R]	Difference 2013 - 2012
Meeting fee income	334 234	324 400	
Website advertising	3 500	2000	
Current account interest	297*	461*	
Money market account interest	13 339*	13 151*	[*dec 2013 transfer of R10 000 from MM to CA]
Total	351 370	340 012	[+ 11 358]

EXPENDITURE

Year	2014 [R]	2013 [R]	Difference 2012 - 2011
Meeting venue expenses	326 879	297 071	
Speakers gifts and honoraria	20 688*	6 000	* More paid speakers & gifts
Workshop venue fee & airfares	13 691**	0	**Zim workshop fees
Website administration costs	21 107	18 632	
Christmas meeting expense	1870	1581	
Total	392 127	331 153	[+ 60 974]



Deficit for 2014

- R 40 757

Conclusions

- Keep meeting fees as low as possible
- Financial Report will be posted on the SAPRAA website

Thank you